



**WILL COUNTY JUSTICE CENTER | BUDGET / SCOPE ALIGNMENT**

July 6, 2016



WILL COUNTY JUSTICE CENTER | 11-STORY, 38 COURTROOM PROGRAM

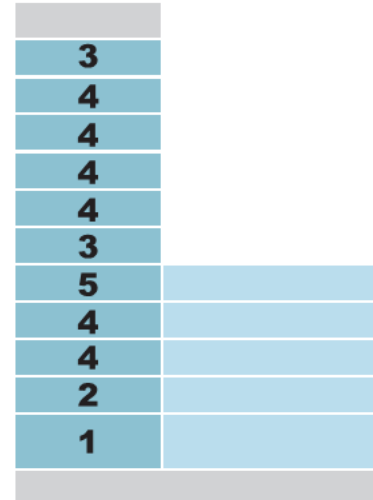
Component	11-STORY COURTHOUSE	
	Total DGSF	Staff
<b>1. Courtrooms</b>	<b>126,931</b>	<b>0</b>
1A. Criminal and Traffic Courtrooms	68,338	0
1B. Basic Traffic Courtroom	4,331	0
1C. Civil Courtrooms	32,300	0
1D. Family Courtrooms	21,963	0
<b>2. Judicial Chambers</b>	<b>25,137</b>	<b>47</b>
2A. Judicial Chambers - Criminal and Traffic	12,447	23
2B. Judicial Chambers - Civil	6,831	13
2C. Judicial Chambers - Family	5,859	11
<b>3. Circuit Court Clerk</b>	<b>33,525</b>	<b>187</b>
3A. Circuit Court Clerk Executive Office	1,993	5
3B. Criminal and Traffic Divisions	7,421	60
3C. Civil and Family Divisions	4,517	37
3D. Customer Service and Finance Divisions	9,153	54
3E. Circuit Court Clerk Support	10,441	31
<b>4. Chief Judge and Court Administration</b>	<b>3,054</b>	<b>9</b>
<b>5. Alternate Dispute Resolution</b>	<b>2,974</b>	<b>4</b>
<b>6. Jury Commission</b>	<b>9,845</b>	<b>9</b>
<b>7. Grand Jury</b>	<b>3,069</b>	<b>0</b>
<b>8. Law Library / Self-Help Center</b>	<b>3,864</b>	<b>9</b>
<b>9. Court Support</b>	<b>12,339</b>	<b>81</b>
9A. Shared Staff Conference Rooms	2,438	0
9B. Court Reporters, Bailiffs and Interpreters	6,595	81
9C. Other Court Support	2,225	0
9D. Orders of Protection	1,081	4

Component	11-STORY COURTHOUSE	
	Total DGSF	Staff
<b>10. Sheriff's Office</b>	<b>25,618</b>	<b>78</b>
10A. Vehicular Sallyport	4,208	0
10B. Central Holding Security Control	527	0
10C. Secure Holding	12,036	20
<del>10D. Civil Process</del>	<del>5,750</del>	<del>25</del>
10E. Sheriff's Administration	0	0
10F. Courthouse Staff Support	2,228	33
10G. Courthouse Security Control Room	871	0
<b>11. State Attorney's Office</b>	<b>7,089</b>	<b>16</b>
11A. State Attorney's Office		
<del>11B. Drug / Mental Health / Veteran's / Adult Redeploy</del>	<del>5,274</del>	<del>16</del>
11C. State Attorney's Courthouse Office Space	1,814	0
<b>12. Public Defender</b>	<b>1,659</b>	<b>1</b>
12A. Public Defender's Office		
12B. Public Defender's Courthouse Office Space	1,659	1
<b>13. Adult Probation</b>	<b>4,084</b>	<b>7</b>
13A. Adult Probation		
13B. Probation Courthouse Office Space	4,084	7
<b>14. Building Support</b>	<b>41,166</b>	<b>13</b>
14A. Facility Services	5,469	13
14B. Shared Building Support	15,698	0
<del>14C. Secure Underground Parking</del>	<del>20,000</del>	<del>0</del>
<b>Total Departmental Gross Area (DGSF)</b>	<b>300,352</b>	<b>461</b>
Building Gross Factor @ 47%	141,166	
<b>TOTAL BUILDING GROSS SQUARE FEET</b>	<b>441,518</b>	

## Initial Design Option

(11 Story, 38 Court Max)

441,518 GSF



Court Stacking Diagram

### COURTROOM COUNTS:

#### New Building

**Initial Build Out: 38**

#### Existing Buildings

EMCO Courts: 6

Existing Courthouse Courts: 0

River Valley: 2

**Existing Buildings Courts: 8**

**Initial Court Count: 46**

**Shelled Future Build Out: 0**

**Total Court Count: 46**

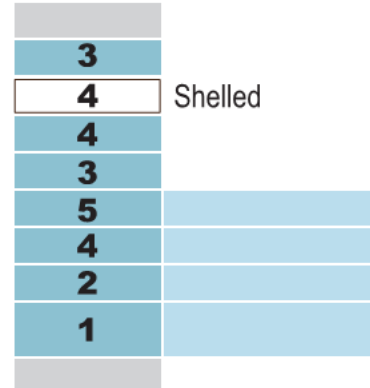
#### Future Buildings

Satellite Courts: TBD

## Option A

(8 Story, 26 Court Max)

320,000 GSF



Court Stacking Diagram

### COURTROOM COUNTS:

#### New Building

**Initial Build Out: 22**

#### Existing Buildings

EMCO Courts: 6

Existing Courthouse Courts: 0

River Valley: 2

**Existing Buildings Courts: 8**

**Initial Court Count: 30**

**Shelled Future Build Out: 4**

**Total Court Count: 34**

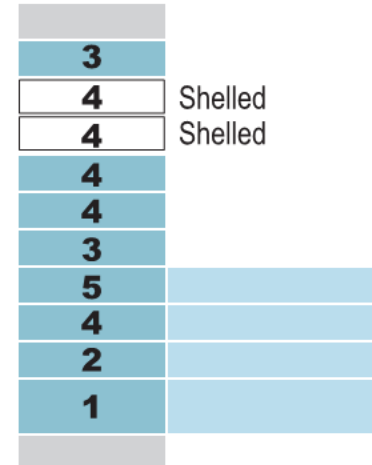
#### Future Buildings

Satellite Courts: TBD

## Option B

(10 Story, 34 Court Max)

364,500 GSF



Court Stacking Diagram

### COURTROOM COUNTS:

#### New Building

**Initial Build Out: 26**

#### Existing Buildings

EMCO Courts: 6

Existing Courthouse Courts: 0

River Valley: 2

**Existing Buildings Courts: 8**

**Initial Court Count: 34**

**Shelled Future Build Out: 8**

**Total Court Count: 42**

#### Future Buildings

Satellite Courts: TBD

**WILL COUNTY JUSTICE CENTER  
NEW COURTHOUSE**  
Joliet, IL



R0

**ESTIMATE SUMMARY**

July 6, 2016

DESCRIPTION	OPTION A 8 Flrs / 26 Courts		OPTION B 10 Flrs / 34 Courts	
	320,000	\$/sqft	364,500	\$/sqft
<b>A SUBTOTAL CONSTRUCTION</b>	<b>129,600,000</b>	405.00	<b>147,622,500</b>	405.00
<b>C TOTAL CONSTRUCTION</b>	<b>156,279,011</b>	488.37	<b>176,670,890</b>	484.69
<b>D SUBTOTAL SOFT COSTS</b>	<b>17,426,263</b>	11.2%	<b>17,483,223</b>	9.9%
<b>E TOTAL PROJECT COST</b>	<b>173,705,274</b>	542.83	<b>194,154,113</b>	532.66
<b>F SUBTOTAL OTHER COST ADDS</b>	<b>10,800,000</b>	6.9%	<b>12,296,313</b>	7.0%
<b>G TOTAL PROJECT COST WITH ADDS</b>	<b>184,505,274</b>	576.58	<b>206,450,426</b>	566.39
COST REDUCTION CONSIDERATIONS:				
<i>Full Shelled Floor (4 courtrooms,</i>	<i>25,000 GSF</i>	<i>4,500,000</i>	<i>180.00</i>	<i>4,500,000</i>
				<i>180.00</i>
<i>BASE PROJECT</i>	<i>varies</i>	<i>184,505,274</i>	<i>26</i>	<i>206,450,426</i>
<b>H SUBTOTAL SHELLLED FLOOR COST SAVINGS</b>		<b>(4,500,000)</b>	<b>22</b>	<b>(9,000,000)</b>
<b>I TOTAL PROJECT COST WITH SHELLLED FLOOR REDUCTION</b>	<b>180,005,274</b>	<b>22</b>	<b>197,450,426</b>	<b>26</b>